

CERTIFICATE

2014

To the Clerk of Saline, State of Kansas

We, the undersigned, officers of

**Central Kansas Extension District #3**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	2-623	6	1,190,000	707,921	1.176
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	1,190,000	707,921	1.176
Budget Summary		7	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution		8			

Assisted by:

Jim Lindquist

Address:

119 Umberger Hall

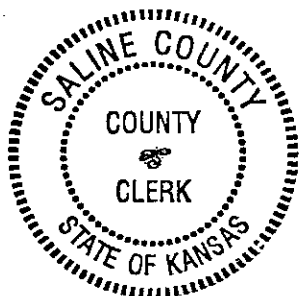
Manhattan Ks 66506

Final Assessed Valuation:	County Clerk's Use Only
Saline	537,848,322 \$
Ottawa	64,502,718 \$
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>602,351,040 \$</b>
	November 1, 2013 Valuation

Attest: October 24, 2013

*Donald R. Merriam*  
County Clerk

*James G. Boudon*  
*Robert B. Boudon*  
*Valerie Larson*  
Governing Body  
*Jana B. Van Meter*



Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 704,395
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 704,395

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	7,301,416	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	30,875,549	
5b. Personal Property 2012	-	29,820,625	
5c. Increase in Personal Property (5a minus 5b)	+	1,054,924	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:		1,940,314	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		10,296,654	
8. Total Estimated Valuation July, 1, 2013		602,000,231	
9. Total Valuation less Valuation Adjustment (8 minus 7)		591,703,577	
10. Factor for Increase (7 divided by 9)		0.01740	
11. Amount of Increase (10 times 3)	+	\$ 12,258	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	716,653	
13. Debt Service Levy in this 2014 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		716,653	

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	704,395	74,432	1,284	2,243	652
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	704,395	74,432	1,284	2,243	652

County Treas MVT Estimate

74,432

County Treas RVT Estimate

1,284

County Treas 16/20 M Vehicle Tax Estimate

2,243

County Treas Slider Estimate

652

MVT Factor 0.10567

RVT Factor 0.00182

16/20M Factor 0.00318

Slider Factor 0.00093

2014

Central Kansas Extension District #3  
Saline

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Total					0	0	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	242,287	297,271	226,422
Receipts:			
Ad Valorem Tax	66,893	704,395	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,039		
Motor Vehicle Tax	77,008	78,470	74,432
Recreational Vehicle Tax	1,341		1,284
16/20M Vehicle Tax	2,203		2,243
LAVTR			0
Slider			652
State Assess Utilities	37,500		
RE	531,784		
Pers Prop	40,159		
Inlot	1,578		
V Ret	701		
Other Tax			
In Lieu of Taxes			
Kansas State University	97,318	110,526	110,526
Reimbursable Transactions	39,188	80,000	80,000
Other Receipts			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	568	400	400
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>909,279</b>	<b>973,791</b>	<b>269,537</b>
<b>Resources Available:</b>	<b>1,151,566</b>	<b>1,271,062</b>	<b>495,960</b>
Expenditures:			
Audit, Bond, Insurance, Legal Fees	17,392	22,000	22,000
Telephone	4,226	7,000	8,000
Rent and Utilities	42,640	43,000	65,000
Supplies, Stationery, and Postage	11,848	14,000	14,000
Equipment	7,656	15,000	50,000
Educational Program Support (Misc)	15,344	9,000	12,000
Travel	15,456	19,000	20,000
Subsistence	4,995	8,000	8,000
Salaries and Wages	573,441	684,000	700,000
Employment Benefits	133,881	143,640	161,000
Equipment Replacement Reserve	0	0	50,000
Reimbursable Transactions	27,416	80,000	80,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>854,295</b>	<b>1,044,640</b>	<b>1,190,000</b>
Unencumbered Cash Balance Dec 31	297,271	226,422	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,098,500	1,044,640	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,190,000
Tax Required			694,040
Delinquent Comp Rate: 0.020			13,881
Amount of 2013 Ad Valorem Tax			707,921

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2014

The governing body of  
**Central Kansas Extension District #3**  
**Saline**

will meet on 8/13/13 at 6:45 pm at City-County Building, 300 W Ash, Salina Ks Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (includes Carryover)	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	854,295	1.179	1,044,640	1.176	1,190,000	707,921	1.176
Totals	854,295	1.179	1,044,640	1.176	1,190,000	707,921	1.176
Less: Transfers	0		0		0		
Net Expenditures	854,295		1,044,640		1,190,000		
Total Tax Levied	691,654		704,395		xxxxxxxxxxxxxxxx		
Assessed Valuation:	592,415,036		599,098,505		602,000,231		

\*Tax rates are expressed in mills.

Mary Bernhardt

Chair

Page No. 7

# PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 18th day of July 2013 and the last publication on the 18th day of July 2013; and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

*Erik Shupe*  
\_\_\_\_\_  
Publisher

SUBSCRIBED AND SWORN TO  
before me this 19th day of July, 2013.



MARY M. WILSON  
My Appt. Exp. Feb. 20, 2014

*Mary M. Wilson*  
\_\_\_\_\_  
Notary Public

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### Central Kansas Extension District #3

Saline

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Mary Bernhardt

RECEIVED  
AUG 02 2013  
K-STATE RESEARCH  
AND EXTENSION-SALINE CO.

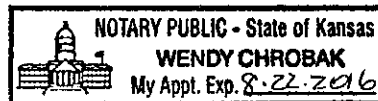


# Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 19, 2013

Sue Austin  
Subscribed and sworn to before me, this 23<sup>rd</sup>  
day of July A.D. 20 13

[Signature]  
Notary Public



Printers Fee: \$132.00

First Published 07-19-13

## NOTICE OF BUDGET HEARING

The governing body of  
Central Kansas Extension District #3  
Salina & Ottawa Counties

will meet on August 13, 2013 at 6:45 P.M. at City-County Building in Salina Kansas Room 109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Salina and Minneapolis Offices of the CKD#3 District and will be available at this hearing.

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Totals.....	854,295	1.179	1,044,640	1.176	1,190,000	707,921	1.176
Less: Transfers.....	0		0		0		
Net Expenditure.....	854,295		1,044,640		1,190,000		
Total Tax Levied.....	691,654		704,395		xxxxx		
Assessed Valuation: 592,415,036			599,098,505		602,000,231		

\*Tax rates are expressed in mills.

Mary Bernhardt  
Chairperson

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 5

*#3 District with respect to financing the 2014 annual budget for Central Kansas Extension District #3, Saline, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Central Kansas Extension District #3 district budget exceed the amount levied to finance the 2013 Central Kansas Extension District #3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


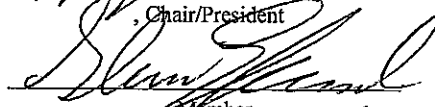
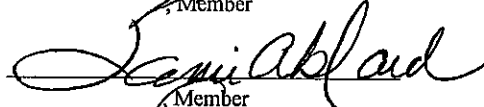



Whereas, Central Kansas Extension District #3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Central Kansas Extension District #3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Central Kansas Extension District #3 budget as defined above.

Adopted this 9 day of July, 2013 by the Central Kansas Extension District #3 District Board, Saline, State of Kansas.

Central Kansas Extension District #3 District Board

  
Chair/President  
  
Member  
  
Member  
  
Valerie Larson  
  
Jana B. Van Meter  
  
C. Evers

Page No. 9

(Attach a signed copy to the budget)